



College of Western Idaho
Fiscal Year 2027 Operating Budget
As Approved by CWI Board of Trustees
June 11, 2026

	Budget total	% of Budget Total
Budgeted FY2027 Revenue		
State Appropriations - General Fund	\$ 22,314,600	23%
State CTE Allocation	\$ 13,144,104	13%
State Appropriations - Liquor Fund	\$ 200,000	0%
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Total State Appropriations	\$ 35,658,704	36%
County Property Taxes	\$ 13,534,928	14%
Tuition and Fees	\$ 35,817,887	36%
Special Course and Program Fees	\$ 2,836,437	3%
Workforce Development and Employer Education	\$ 5,617,659	6%
Other Revenues	\$ 2,762,975	3%
Budgeted FY2027 Revenue Total	\$ 96,228,590	97%
FY2027 Budgeted Reserves & Carryforward	\$ 2,871,410	3%
Budgeted FY2027 Operating and Reserve Funding Total	\$ 99,100,000	100%
Budgeted FY2027 Expense		
Payroll Expense	\$ 68,739,968	69%
Operating, Travel, and Capital Expense	\$ 30,360,032	31%
Budgeted FY2025 Operating Expense Total	\$ 99,100,000	100%
Available Revenue Net of Expense	\$ -	0%
Jim Reams, Chair Person	<hr/>	