



College of Western Idaho
Fiscal Year 2026 Operating Budget
As Approved by CWI Trustees
June 12, 2025

	Budget Total	% of Budget Total
Budgeted FY2026 Revenue		
State Appropriations - General Fund	\$ 22,687,500	24.1%
State CTE Allocation	13,323,489	14.2%
State Appropriations - Liquor Fund	200,000	0.2%
<i>Total State Appropriations</i>	<i>36,210,989</i>	<i>38.5%</i>
County Property Taxes	13,077,225	13.9%
Tuition & Fees	32,431,511	34.5%
Special Course Fees	2,533,000	2.7%
Workforce Development and Employer Education	5,327,550	5.7%
Other Revenue (Misc Fees, Commissions, Sales)	3,349,725	3.6%
 Budgeted FY2026 Revenue Total	 \$ 92,930,000	 98.9%
 FY2026 Budgeted Reserves	 1,070,000	 1.1%
 Budgeted FY2026 Operating And Reserve Funding Total	 \$ 94,000,000	 100.0%
 Budgeted FY2026 Expense		
Payroll Expense	\$ 65,265,946	69.4%
Operating, Travel and Capital Expense	28,734,054	30.6%
 Budgeted FY2025 Operating Expense Total	 \$ 94,000,000	 100.0%
 Available Revenue Net of Expense	 \$ 0	

Jim Reames, Chairperson

Signed by:

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